

Tonto Basin Elementary District			040333	Gila		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	53,021	455,116	0	538,600	485,756	22,381
CAPITAL OUTLAY	65,225	30,459	0	47,750	19,879	75,805
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		8,105		0	0	8,105
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	675	34	0	0	0	709
FEDERAL PROJECTS	46,016	26,445	0	7,011	25,747	46,714
STATE PROJECTS	5,030	4,326		3,965	3,877	5,479
FOOD SERVICES	0	0	0	0	0	0
OTHER	19,393	3,600	0	16,312	1,271	21,722
TOTAL	189,360	528,085	0	613,638	536,530	180,915
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	218,996	12,087	224,033	0	455,116
CAPITAL OUTLAY	7,838	1,071	21,550	0	30,459
SCHOOL FACILITIES			8,105		8,105
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,634		4,326	26,445	34,405
TOTAL BY SOURCE	230,468	13,158	258,014	26,445	528,085
PERCENTAGE OF TOTAL REVENUES	43.64	2.49	48.86	5.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	37,450	27,781
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,000	17,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	54,450	44,781
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	54,450	44,781

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	55,573
BUILDING & IMPROVEMENTS	46,294
FURNITURE, EQUIP, VEHICLES	110,396
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.2109	6,359,233
-- SECONDARY	0.0000	6,473,856
-- S.R.P.		56,336

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	63.738	65.285	0.000	65.285	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	24.070	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	87.808	65.285	0.000	65.285	TEACHERS	4	13.25
					OTHER	0	
1997 - 1998 ELEMENTARY	58.321	58.840	0.000	58.840	SUBTOTAL	4	13.25
1997 - 1998 HIGH SCHOOL	31.641	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	89.962	58.840	0.000	58.840	MANAGERS	1	53.00
					TEACH AIDS	2	26.50
1998 - 1999 ELEMENTARY	53.000	53.000	0.000	53.000	OTHER	1	53.00
1998 - 1999 HIGH SCHOOL	28.167	0.000	0.000	0.000	SUBTOTAL	4	13.25
1998 - 1999 TOTAL	81.167	53.000	0.000	53.000	TOTAL STAFF	8	6.63

FALL ENROLLMENT	54
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TEACHER SALARIES	\$150,498
SUPERINTENDENT'S SALARY	